

<b>Item No.</b> 13.	<b>Classification:</b> Open	<b>Date:</b> 9 October 2013	<b>Meeting Name:</b> Dulwich Community Council
<b>Report title:</b>		Cleaner Greener Safer Capital funding programme: Allocation	
<b>Ward(s) or groups affected:</b>		College, East Dulwich and Village	
<b>From:</b>		Head of Public Realm	

## RECOMMENDATION

### 1. That Dulwich Community Council:

- Notes there is an unallocated amount of £23,024 from the 2013-14 Cleaner Greener Safer funding.
- Approves allocation of £3,000 of available funding to existing project 105985 Lytcott Grove fencing.
- Approves allocation of £5,050 of available funding to new project Dulwich Park lake goose proof fencing, with appropriate condition of award on future maintenance.
- Approves allocation of £4,500 of available funding to existing project 105674 Cycling contra flow in Henslowe Road.
- Approves allocation of £2,500 of available funding to existing project 105974 Upton Court bike lockers.
- Approves allocation of £3,500 of available funding to existing project 105965 Kingswood outdoor gym.
- Notes that the remaining £4,474 can be considered for allocation at a future community council meeting.

## BACKGROUND INFORMATION

2. Cleaner Greener, Safer (CGS) is part of the council's capital programme. The decision on allocation to individual projects is delegated to the community councils.
3. In the first 11 years of the programme, a total of £28,513,000 has been awarded to 1890 projects proposed by the community to improve their areas; 1618 projects have been completed to date. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

4. It is noted that as a condition of the CGS programme, incomplete projects are reviewed two years after award of funding and if the project is unlikely to progress or complete within a reasonable amount of time, officers will recommend that the project will be completed or cancelled and any underspends reported back to community council for reallocation of funding.

#### **KEY ISSUES FOR CONSIDERATION**

5. There is a total of £23,024 available to allocate within the cgs programme. This amount is made up of unallocated funding of £9,524 and £3,500 underspend from 105957 Croxted Road estate lighting improvements and £10,000 from cancellation of 105977 Lordship lane tree lighting.
6. The members of Dulwich community council have decided to apportion annual cgs capital funding on a ward basis. Other funding available from cancelled or completed schemes is added to the appropriate ward budgets. Ward councillors are able to propose schemes to be funded and the community council members present approve awards at public meetings.
7. The members of Dulwich community council have considered proposals for potential schemes within the area and on the basis of additional information available have agreed to fund various proposals.
8. The financial position is summarised in Appendix 1 of the report.
9. It is recommended that £3,000 is awarded to 105985 Lytcott Grove fencing. The 2013-14 award of £13,500 was for installation of railings to the boundary wall on even numbered side of Lytcott Grove estate. An additional £3,000 will pay for railings on the walls outside the odd numbered flats on Lytcott Grove estate, thereby preventing people sitting on those walls.
10. It is recommended that £5,050 is awarded to Dulwich park lake goose proof fencing. The existing fencing installed with HLF funding almost 10 years ago is in need of replacement.
11. It is recommended that £4,500 is awarded to 105674 Cycling contra flow in Henslowe Road. The project scope has changed since project award and the works require additional funding to be implemented.
12. It is recommended that £2,500 is awarded to 105974 Upton Court bike lockers. The residents have requested six bike lockers and Amicus Horizon HA has declined to match fund the CGS award. The additional funding will pay for six bike lockers.
13. It is recommended that £3,500 is awarded to 105965 Kingswood outdoor gym. KETRA requested some gym equipment to be installed at Kingswood estate and also two items at Crystal Court. The current award is insufficient to pay for this.

#### **Policy implications**

14. None.

## Community impact statement

15. The residents who will benefit from the installation of railings live at Lytcott Grove estate. The application was submitted by the Village ward SNT police sergeant to reduce opportunity for anti social behaviour and nuisance gatherings/congregation. Currently, drug dealers and other unwelcome visitors sit on the low boundary walls on the even numbered side of the estate. Installing low railings will prevent this.
16. The reallocation of funding will have a positive impact on the community and improve the security of residents living on Lytcott Grove estate in Village ward.
17. The new goose proof fencing at Dulwich Park lake is to prevent the Canada geese breeding at the lake. Large numbers of Canada geese have a detrimental effect on water quality and impact on other wildlife and aquatic planting.
18. The improvements at Henslowe Road will improve safety for cyclists.
19. Installation of cycle lockers at Upton Court will prevent cycle thefts and encourage more residents to cycle.
20. The installation of outdoor gym equipment at Kingswood Estate and Crystal Court will benefit residents by allowing people to exercise at no cost.

## Resource implications

21. The funding is available within the existing CGS funding. CGS funding is devolved to Community Councils to spend on suitable projects. Management of the reallocation of the funding will be contained within existing budgets.

## Consultation

22. All cleaner greener safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate. This consultation has already taken place.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Dulwich Community Council minutes, 22 April 2013	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ  <a href="http://moderngov.southwark.gov.uk/documents/g4318/Printed%20minutes%20Monday%2022-Apr-2013%2019.00%20Dulwich%20Community%20Council.pdf?T=1">http://moderngov.southwark.gov.uk/documents/g4318/Printed%20minutes%20Monday%2022-Apr-2013%2019.00%20Dulwich%20Community%20Council.pdf?T=1</a>	Andrea Allen 020 7525 0860

## APPENDICES

No.	Title
Appendix 1	Dulwich Community Council available cleaner greener safer capital funding programme 2013-14

## AUDIT TRAIL

<b>Lead Officer</b>	Matthew Hill, Public Realm Programme Manager	
<b>Report Author</b>	Andrea Allen, Senior Project Manager	
<b>Version</b>	Final	
<b>Dated</b>	25 September 2013	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team</b>	27 September 2013	